

## 2020/21 WARD FUNDING ALLOCATIONS

For 2020/21 each Ward will have an allocation of £10,000 Ward Alliance Fund.

The carry-forward and overspend of the 2019/20 Ward Alliance Fund were combined and added to the 2020/21 Allocation and to be managed as a single budget.

### Dearne North Ward Alliance budget

For the 2020/21 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £527.12 from 2019/20

**£ 10,527.12** total available funding

<u>Project</u>	<u>Project end date</u>	<u>Allocation</u>	<u>Allocation remaining</u>
Station House Community Association – COVID19 specific	March 2021	£270.00	£10,257.12
Ward Alliance project - Get Fit, Get Fed, Get Active	September 2020	£2000	£8,257.12

**Total spend = £2,270.00**

**Match funded = £0.00**

### Dearne South Ward Alliance budget

For the 2020/21 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £2,866.04 from 2019/20

**£12,866.04** total available funding

<u>Project</u>	<u>Project end date</u>	<u>Allocation</u>	<u>Allocation remaining</u>
Dearne Active Group – COVID19 specific	March 2021	£1520.40	£11,345.64
Ward Alliance project - Get Fit, Get Fed, Get Active	September 2020	£2000	£9,345.64

**Total spend= £3,520.40**

**Match funded = £1067.29**